

MEMORANDUM

6/24/2022

TO: Jeffrey D. Armstrong, President

FROM: Tess Loarie, Co-chair Vss Loarie (Jun 24, 2022 11:20 MDT)

Student Success Fee Allocation Advisory Committee

Cynthia Vizcaíno Villa, Co-chair Cynthia Vizcaíno Villa (Jun 24, 2022 12:15 PDT)

Student Success Fee Allocation Advisory Committee

COPIES: Student Success Fee Allocation Advisory Committee

David Valadez

SUBJECT: 2021-22 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report

During FY2021-2022, the Student Success Fee Allocation Advisory Committee (SSFAAC) held five meetings on the following dates:

• January 27, 2022

• May 23, 2022

• April 11, 2022

May 25, 2022

• May 11, 2022

At the above-referenced meetings, discussions included:

- SSFAAC Appointment Memo
- Executive Order 1075
- Committee Purpose and Role
- Funding Priorities
- Base Funding Request Presentations
- Voting and allocation recommendations for Base Funding Requests

The Student Success Fee Allocation Advisory Committee recommended approval of the following 2022-2023 base funding allocation requests:

Base Funding:

Student Affairs:

Two Access Specialists – Disability Resource Center \$256,000
Off-Campus Housing Support Program \$110,000
WITH US Program \$48,000

Office of University Diversity & Inclusion:

Student Engagement \$75,000

Total: \$489,000